VILLAGE OF RADISSON
WISCONSIN

VILLAGE OF RADISSON
PROPOSED 2026 SUMMARY BUDGET

VILLAGE GENERAL FUND

	2024 ACTUAL	2025 BUDGET	2025 ACTUAL	2026 PROPOSED
REVENUES:				
TAXES:				
GENERAL PROPERTY TAXES	$ 37,898	$ 53,923	$ 40,451	$ 38,658
TOTAL TAXES	$ 40,500	$ 60,123	$ 41,627	$ 52,260
TOTAL SPECIAL ASSESSMENTS	$ 2,499	$ -	$ 5,261	$ -
TOTAL INTERGOVERNMENTAL	$ 130,358	$ 129,544	$ 132,983	$ 136,935
TOTAL LICENSES AND PERMITS	$ 2,043	$ 1,923	$ 1,895	$ 1,875
TOTAL PUBLIC CHARGES FOR SERVICES	$ 15,659	$ 8,125	$ 8,401	$ 6,300
TOTAL INTERGOVERNMENTAL CHARGES	$ 43	$ 30,000	$ 47,871	$ -
TOTAL MISCELLANEOUS	$ 1,708	$ 750	$ 2,475	$ -
TOTAL REVENUES	**$ 192,810**	**$ 230,465**	**$ 240,513**	**$ 197,370**
EXPENDITURES:				
TOTAL GENERAL GOVERNMENT	$ 47,327	$ 63,300	$ 32,135	$ 47,122
TOTAL PUBLIC SAFETY	$ 30,258	$ 56,939	$ 56,735	$ 57,275
TOTAL PUBLIC WORKS	$ 37,827	$ 38,200	$ 63,181	$ 78,190
TOTAL HEALTH & HUMAN SERVICES	$ 30,161	$ 28,000	$ 15,789	$ 12,633
TOTAL CULTURE, RECREATION, AND EDUCATION	$ 824	$ 500	$ 842	$ 2,150
TOTAL CAPITAL OUTLAY	$ -	$ 41,026	$ -	$ -
TOTAL DEBT SERVICE	$ 9,093	$ 2,500	$ 1,958	$ -
TOTAL OTHER FINANCING USES			$ 2,057	$ -
TOTAL EXPENDITURES	**$ 155,490**	**$ 230,465**	**$ 172,698**	**$ 197,370**

VILLAGE OF RADISSON
WISCONSIN

PROPOSED 2026 WATER BUDGET

WATER UTILITY FUND

	2024 ACTUAL	2025 BUDGET	2025 ACTUAL	2026 PROPOSED
OPERATING REVENUES:				
TOTAL SALES OF WATER	$ 80,616	$ 113,739	$ 137,599	$ 115,939
TOTAL OTHER OPERATING REVENUES	$ 1,847	$ -	$ 697	$ -
TOTAL OPERATING REVENUES	**$ 82,463**	**$ 113,739**	**$ 138,296**	**$ 115,939**
OPERATING EXPENSES:				
DEBT SERVICE				
STATE OF WI SAFE DRINKING WATER LOAN		$ 10,000	$ 10,368	$ 10,368
USDA RURAL DEVELOPMENT LOAN		$ 11,000	$ 13,980	$ 13,944
PRINCIPAL PLOW TRUCK & TRACTOR LOAN		$ 2,500	$ 125	$ -
INTEREST PLOW TRUCK & TRACTOR LOAN		$ 50	$ -	$ -
TOTAL OPERATING EXPENSES	**$ 71,042**	**$ 113,739**	**$ 116,695**	**$ 102,496**

VILLAGE OF RADISSON
WISCONSIN

PROPOSED 2026 SEWER BUDGET

SEWER UTILITY FUND

	2024 ACTUAL	2025 BUDGET	2025 ACTUAL	2026 PROPOSED
OPERATING REVENUES:				
TOTAL OPERATING REVENUES	**$ 99,939**	**$ 108,000**	**$ 114,098**	**$ 112,716**
OPERATING EXPENSES:				
DEBT SERVICE				
SEWER TREATMENT PLANT LOAN - LF		$ 12,000	$ 35,487	$ 35,487
SEWER TREATMENT PLANT LOAN LATE FEE			$ 444	$ -
PRINCIPAL PLOW TRUCK & TRACTOR LOAN		$ 2,500	$ 125	$ -
LINE OF CREDIT		$ 7,500	$ -	$ -
TOTAL OPERATING EXPENSES	**$ 48,814**	**$ 108,000**	**$ 109,908**	**$ 97,364**